

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
 Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/jun./2024

Fecha y 09/jul./2024
 hora de Impresión 05:09 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$97,749,277.00	\$0.00	\$97,749,277.00	\$41,176,718.98	\$56,572,558.02	\$41,176,718.98	\$0.00	\$56,572,558.02	\$41,176,718.98	\$41,176,718.98	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$55,410,230.00	-\$1,403,118.00	\$54,007,112.00	\$25,487,604.39	\$28,519,507.61	\$25,487,604.39	\$0.00	\$28,519,507.61	\$25,487,604.39	\$25,487,604.39	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$55,410,230.00	-\$1,403,118.00	\$54,007,112.00	\$25,487,604.39	\$28,519,507.61	\$25,487,604.39	\$0.00	\$28,519,507.61	\$25,487,604.39	\$25,487,604.39	\$0.00
11301 Sueldos base	\$55,410,230.00	-\$1,403,118.00	\$54,007,112.00	\$25,487,604.39	\$28,519,507.61	\$25,487,604.39	\$0.00	\$28,519,507.61	\$25,487,604.39	\$25,487,604.39	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$10,875,473.00	-\$399,843.00	\$10,475,630.00	\$80,285.49	\$10,395,344.51	\$80,285.49	\$0.00	\$10,395,344.51	\$80,285.49	\$80,285.49	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$10,875,473.00	-\$399,843.00	\$10,475,630.00	\$80,285.49	\$10,395,344.51	\$80,285.49	\$0.00	\$10,395,344.51	\$80,285.49	\$80,285.49	\$0.00
13201 Prima vacacional	\$1,761,948.00	-\$169,067.00	\$1,592,881.00	\$12,438.60	\$1,580,442.40	\$12,438.60	\$0.00	\$1,580,442.40	\$12,438.60	\$12,438.60	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$9,113,525.00	-\$230,776.00	\$8,882,749.00	\$67,846.89	\$8,814,902.11	\$67,846.89	\$0.00	\$8,814,902.11	\$67,846.89	\$67,846.89	\$0.00
14000 SEGURIDAD SOCIAL	\$18,336,028.00	-\$427,951.00	\$17,908,078.00	\$6,773,681.27	\$11,134,396.73	\$6,773,681.27	\$0.00	\$11,134,396.73	\$6,773,681.27	\$6,773,681.27	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$14,240,429.00	-\$336,746.00	\$13,903,683.00	\$4,855,140.30	\$9,048,540.70	\$4,855,140.30	\$0.00	\$9,048,540.70	\$4,855,140.30	\$4,855,140.30	\$0.00
14103 Aportaciones al IMSS	\$9,475,149.00	-\$224,499.00	\$9,250,650.00	\$3,282,434.71	\$5,968,215.29	\$3,282,434.71	\$0.00	\$5,968,215.29	\$3,282,434.71	\$3,282,434.71	\$0.00
14105 Aportaciones al seguro de cesantía en edad avanzada y	\$4,765,280.00	-\$112,249.00	\$4,653,031.00	\$1,572,705.59	\$3,080,325.41	\$1,572,705.59	\$0.00	\$3,080,325.41	\$1,572,705.59	\$1,572,705.59	\$0.00
14400 APORTACIONES PARA SEGUROS	\$4,095,600.00	-\$91,203.00	\$4,004,397.00	\$1,918,540.97	\$2,085,856.03	\$1,918,540.97	\$0.00	\$2,085,856.03	\$1,918,540.97	\$1,918,540.97	\$0.00
14401 Cuotas para el seguro de vida del personal	\$299,999.00	\$0.00	\$299,999.00	\$188,740.92	\$111,258.08	\$188,740.92	\$0.00	\$111,258.08	\$188,740.92	\$188,740.92	\$0.00
14407 Cuotas para jubilación	\$3,795,601.00	-\$91,203.00	\$3,704,398.00	\$1,729,800.05	\$1,974,597.95	\$1,729,800.05	\$0.00	\$1,974,597.95	\$1,729,800.05	\$1,729,800.05	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,909,646.00	-\$159,016.00	\$9,750,630.00	\$3,896,359.73	\$5,854,270.27	\$3,896,359.73	\$0.00	\$5,854,270.27	\$3,896,359.73	\$3,896,359.73	\$0.00
15200 INDEMNIZACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15300 PRESTACIONES Y HABERES DE RETIRO	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
15301 Prestaciones y Haberes de Retiro	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$8,459,646.00	-\$159,016.00	\$8,300,630.00	\$3,896,359.73	\$4,404,270.27	\$3,896,359.73	\$0.00	\$4,404,270.27	\$3,896,359.73	\$3,896,359.73	\$0.00
15401 Prestaciones establecidas por condiciones generales de l	\$8,459,646.00	-\$159,016.00	\$8,300,630.00	\$3,896,359.73	\$4,404,270.27	\$3,896,359.73	\$0.00	\$4,404,270.27	\$3,896,359.73	\$3,896,359.73	\$0.00
17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$3,217,899.00	\$2,389,928.00	\$5,607,827.00	\$4,938,788.10	\$669,038.90	\$4,938,788.10	\$0.00	\$669,038.90	\$4,938,788.10	\$4,938,788.10	\$0.00
17100 ESTÍMULOS	\$3,217,899.00	\$2,389,928.00	\$5,607,827.00	\$4,938,788.10	\$669,038.90	\$4,938,788.10	\$0.00	\$669,038.90	\$4,938,788.10	\$4,938,788.10	\$0.00
17102 Estímulos al personal operativo	\$3,217,899.00	\$2,389,928.00	\$5,607,827.00	\$4,938,788.10	\$669,038.90	\$4,938,788.10	\$0.00	\$669,038.90	\$4,938,788.10	\$4,938,788.10	\$0.00
20000 MATERIALES Y SUMINISTRO	\$2,730,000.00	\$40,000.00	\$2,770,000.00	\$2,447,663.57	\$322,336.43	\$2,447,663.57	\$0.00	\$322,336.43	\$2,447,663.57	\$2,447,663.57	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$505,000.00	\$30,000.00	\$535,000.00	\$506,803.10	\$28,196.90	\$506,803.10	\$0.00	\$28,196.90	\$506,803.10	\$506,803.10	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$300,000.00	\$0.00	\$300,000.00	\$297,352.32	\$2,647.68	\$297,352.32	\$0.00	\$2,647.68	\$297,352.32	\$297,352.32	\$0.00
21101 Materiales y útiles de oficina	\$300,000.00	\$0.00	\$300,000.00	\$297,352.32	\$2,647.68	\$297,352.32	\$0.00	\$2,647.68	\$297,352.32	\$297,352.32	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$100,000.00	\$0.00	\$100,000.00	\$92,837.62	\$7,162.38	\$92,837.62	\$0.00	\$7,162.38	\$92,837.62	\$92,837.62	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bi	\$100,000.00	\$0.00	\$100,000.00	\$92,837.62	\$7,162.38	\$92,837.62	\$0.00	\$7,162.38	\$92,837.62	\$92,837.62	\$0.00
21600 MATERIAL DE LIMPIEZA	\$105,000.00	\$30,000.00	\$135,000.00	\$116,613.16	\$18,386.84	\$116,613.16	\$0.00	\$18,386.84	\$116,613.16	\$116,613.16	\$0.00
21601 Material de limpieza	\$105,000.00	\$30,000.00	\$135,000.00	\$116,613.16	\$18,386.84	\$116,613.16	\$0.00	\$18,386.84	\$116,613.16	\$116,613.16	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$1,010,000.00	\$0.00	\$1,010,000.00	\$817,245.34	\$192,754.66	\$817,245.34	\$0.00	\$192,754.66	\$817,245.34	\$817,245.34	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$812,181.22	\$187,818.78	\$812,181.22	\$0.00	\$187,818.78	\$812,181.22	\$812,181.22	\$0.00

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22104	Productos alimenticios para el personal en las instalaciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$812,181.22	\$187,818.78	\$812,181.22	\$0.00	\$187,818.78	\$812,181.22	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$5,064.12	\$4,935.88	\$5,064.12	\$0.00	\$4,935.88	\$5,064.12	\$0.00
22301	Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$5,064.12	\$4,935.88	\$5,064.12	\$0.00	\$4,935.88	\$5,064.12	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$55,000.00	\$10,000.00	\$65,000.00	\$56,505.44	\$8,494.56	\$56,505.44	\$0.00	\$8,494.56	\$56,505.44	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$30,000.00	\$0.00	\$30,000.00	\$24,504.12	\$5,495.88	\$24,504.12	\$0.00	\$5,495.88	\$24,504.12	\$0.00
24601	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$24,504.12	\$5,495.88	\$24,504.12	\$0.00	\$5,495.88	\$24,504.12	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$25,000.00	\$10,000.00	\$35,000.00	\$32,001.32	\$2,998.68	\$32,001.32	\$0.00	\$2,998.68	\$32,001.32	\$0.00
24801	Materiales complementarios	\$25,000.00	\$10,000.00	\$35,000.00	\$32,001.32	\$2,998.68	\$32,001.32	\$0.00	\$2,998.68	\$32,001.32	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$30,000.00	-\$10,000.00	\$20,000.00	\$10,794.95	\$9,205.05	\$10,794.95	\$0.00	\$9,205.05	\$10,794.95	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$30,000.00	-\$10,000.00	\$20,000.00	\$10,794.95	\$9,205.05	\$10,794.95	\$0.00	\$9,205.05	\$10,794.95	\$0.00
25301	Medicinas y productos farmacéuticos	\$30,000.00	-\$10,000.00	\$20,000.00	\$10,794.95	\$9,205.05	\$10,794.95	\$0.00	\$9,205.05	\$10,794.95	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$940,682.63	\$59,317.37	\$940,682.63	\$0.00	\$59,317.37	\$940,682.63	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$940,682.63	\$59,317.37	\$940,682.63	\$0.00	\$59,317.37	\$940,682.63	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$1,000,000.00	\$0.00	\$1,000,000.00	\$940,682.63	\$59,317.37	\$940,682.63	\$0.00	\$59,317.37	\$940,682.63	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$40,000.00	-\$10,000.00	\$30,000.00	\$16,044.80	\$13,955.20	\$16,044.80	\$0.00	\$13,955.20	\$16,044.80	\$0.00
27100	VESTUARIO Y UNIFORMES	\$25,000.00	\$0.00	\$25,000.00	\$16,044.80	\$8,955.20	\$16,044.80	\$0.00	\$8,955.20	\$16,044.80	\$0.00
27101	Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$16,044.80	\$8,955.20	\$16,044.80	\$0.00	\$8,955.20	\$16,044.80	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
27202	Materiales preventivos y de señalamientos	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$90,000.00	\$20,000.00	\$110,000.00	\$99,587.31	\$10,412.69	\$99,587.31	\$0.00	\$10,412.69	\$99,587.31	\$0.00
29100	HERRAMIENTAS MENORES	\$15,000.00	\$0.00	\$15,000.00	\$5,353.78	\$9,646.22	\$5,353.78	\$0.00	\$9,646.22	\$5,353.78	\$0.00
29101	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$5,353.78	\$9,646.22	\$5,353.78	\$0.00	\$9,646.22	\$5,353.78	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$50,000.00	\$20,000.00	\$70,000.00	\$67,482.94	\$2,517.06	\$67,482.94	\$0.00	\$2,517.06	\$67,482.94	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$50,000.00	\$20,000.00	\$70,000.00	\$67,482.94	\$2,517.06	\$67,482.94	\$0.00	\$2,517.06	\$67,482.94	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$25,000.00	\$0.00	\$25,000.00	\$26,750.59	-\$1,750.59	\$26,750.59	\$0.00	-\$1,750.59	\$26,750.59	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$25,000.00	\$0.00	\$25,000.00	\$26,750.59	-\$1,750.59	\$26,750.59	\$0.00	-\$1,750.59	\$26,750.59	\$0.00
30000	SERVICIOS GENERALES	\$6,325,080.00	\$8,934.88	\$6,334,014.88	\$2,963,909.25	\$3,370,105.63	\$2,963,110.25	\$799.00	\$3,370,904.63	\$2,963,110.25	\$0.00
31000	SERVICIOS BÁSICOS	\$647,349.00	-\$45,000.00	\$602,349.00	\$257,552.00	\$344,797.00	\$256,753.00	\$799.00	\$345,596.00	\$256,753.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$200,000.00	\$0.00	\$200,000.00	\$65,706.00	\$134,294.00	\$65,706.00	\$0.00	\$134,294.00	\$65,706.00	\$0.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$200,000.00	\$0.00	\$200,000.00	\$65,706.00	\$134,294.00	\$65,706.00	\$0.00	\$134,294.00	\$65,706.00	\$0.00
31300	AGUA	\$30,000.00	\$0.00	\$30,000.00	\$12,110.19	\$17,889.81	\$12,110.19	\$0.00	\$17,889.81	\$12,110.19	\$0.00
31301	Servicio de agua	\$30,000.00	\$0.00	\$30,000.00	\$12,110.19	\$17,889.81	\$12,110.19	\$0.00	\$17,889.81	\$12,110.19	\$0.00
31400	TELEFONIA TRADICIONAL	\$42,349.00	-\$35,000.00	\$7,349.00	\$300.00	\$7,049.00	\$300.00	\$0.00	\$7,049.00	\$300.00	\$0.00
31401	Servicio Telefónico Convencional	\$42,349.00	-\$35,000.00	\$7,349.00	\$300.00	\$7,049.00	\$300.00	\$0.00	\$7,049.00	\$300.00	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PRO	\$350,000.00	\$0.00	\$350,000.00	\$178,131.53	\$171,868.47	\$177,332.53	\$799.00	\$172,867.47	\$177,332.53	\$0.00

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31701 Servicios de conducción de señales analógicas y digitales	\$350,000.00	\$0.00	\$350,000.00	\$178,131.53	\$171,868.47	\$177,332.53	\$799.00	\$172,667.47	\$177,332.53	\$177,332.53	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$25,000.00	-\$10,000.00	\$15,000.00	\$1,304.28	\$13,695.72	\$1,304.28	\$0.00	\$13,695.72	\$1,304.28	\$1,304.28	\$0.00
31801 Servicio postal	\$25,000.00	-\$10,000.00	\$15,000.00	\$1,304.28	\$13,695.72	\$1,304.28	\$0.00	\$13,695.72	\$1,304.28	\$1,304.28	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$1,530,000.00	\$0.00	\$1,530,000.00	\$756,452.86	\$773,547.14	\$756,452.86	\$0.00	\$773,547.14	\$756,452.86	\$756,452.86	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$440,942.68	\$559,057.32	\$440,942.68	\$0.00	\$559,057.32	\$440,942.68	\$440,942.68	\$0.00
32201 Arrendamiento de edificios y locales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$440,942.68	\$559,057.32	\$440,942.68	\$0.00	\$559,057.32	\$440,942.68	\$440,942.68	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADA	\$520,000.00	\$0.00	\$520,000.00	\$311,522.68	\$208,477.32	\$311,522.68	\$0.00	\$208,477.32	\$311,522.68	\$311,522.68	\$0.00
32302 Arrendamiento de mobiliario	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
32303 Arrendamiento de fotocopiadoras	\$500,000.00	\$0.00	\$500,000.00	\$311,522.68	\$188,477.32	\$311,522.68	\$0.00	\$188,477.32	\$311,522.68	\$311,522.68	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$10,000.00	\$0.00	\$10,000.00	\$3,987.50	\$6,012.50	\$3,987.50	\$0.00	\$6,012.50	\$3,987.50	\$3,987.50	\$0.00
32701 Patentes, regalías y otros	\$10,000.00	\$0.00	\$10,000.00	\$3,987.50	\$6,012.50	\$3,987.50	\$0.00	\$6,012.50	\$3,987.50	\$3,987.50	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$500,000.00	-\$41,065.12	\$458,934.88	\$220,177.42	\$238,757.46	\$220,177.42	\$0.00	\$238,757.46	\$220,177.42	\$220,177.42	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA	\$210,000.00	-\$15,000.00	\$195,000.00	\$71,762.49	\$123,237.51	\$71,762.49	\$0.00	\$123,237.51	\$71,762.49	\$71,762.49	\$0.00
33101 Asesorías asociadas a convenios, tratados o acuerdos	\$175,000.00	\$0.00	\$175,000.00	\$71,762.49	\$103,237.51	\$71,762.49	\$0.00	\$103,237.51	\$71,762.49	\$71,762.49	\$0.00
33105 Servicios relacionados con procedimientos jurisdiccionales	\$35,000.00	-\$15,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
33300 SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PRC	\$40,000.00	\$28,934.88	\$68,934.88	\$63,250.93	\$5,683.95	\$63,250.93	\$0.00	\$5,683.95	\$63,250.93	\$63,250.93	\$0.00
33301 Servicios de informática	\$40,000.00	\$28,934.88	\$68,934.88	\$63,250.93	\$5,683.95	\$63,250.93	\$0.00	\$5,683.95	\$63,250.93	\$63,250.93	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$40,000.00	-\$25,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$40,000.00	-\$25,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCION	\$160,000.00	\$0.00	\$160,000.00	\$83,364.00	\$76,636.00	\$83,364.00	\$0.00	\$76,636.00	\$83,364.00	\$83,364.00	\$0.00
33601 Servicios relacionados con traducciones	\$100,000.00	\$0.00	\$100,000.00	\$53,012.00	\$46,988.00	\$53,012.00	\$0.00	\$46,988.00	\$53,012.00	\$53,012.00	\$0.00
33603 Impresión de documentos oficiales para la prestación de	\$50,000.00	\$0.00	\$50,000.00	\$21,402.00	\$28,598.00	\$21,402.00	\$0.00	\$28,598.00	\$21,402.00	\$21,402.00	\$0.00
33605 Información en medios masivos derivada de la operación	\$10,000.00	\$0.00	\$10,000.00	\$8,950.00	\$1,050.00	\$8,950.00	\$0.00	\$1,050.00	\$8,950.00	\$8,950.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$50,000.00	-\$30,000.00	\$20,000.00	\$1,800.00	\$18,200.00	\$1,800.00	\$0.00	\$18,200.00	\$1,800.00	\$1,800.00	\$0.00
33801 Servicios de vigilancia	\$50,000.00	-\$30,000.00	\$20,000.00	\$1,800.00	\$18,200.00	\$1,800.00	\$0.00	\$18,200.00	\$1,800.00	\$1,800.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$320,000.00	-\$15,000.00	\$305,000.00	\$198,636.13	\$106,363.87	\$198,636.13	\$0.00	\$106,363.87	\$198,636.13	\$198,636.13	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$170,000.00	\$0.00	\$170,000.00	\$81,337.13	\$88,662.87	\$81,337.13	\$0.00	\$88,662.87	\$81,337.13	\$81,337.13	\$0.00
34101 Servicios financieros y bancarios	\$170,000.00	\$0.00	\$170,000.00	\$81,337.13	\$88,662.87	\$81,337.13	\$0.00	\$88,662.87	\$81,337.13	\$81,337.13	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$130,000.00	\$0.00	\$130,000.00	\$117,299.00	\$12,701.00	\$117,299.00	\$0.00	\$12,701.00	\$117,299.00	\$117,299.00	\$0.00
34501 Seguros de bienes patrimoniales	\$130,000.00	\$0.00	\$130,000.00	\$117,299.00	\$12,701.00	\$117,299.00	\$0.00	\$12,701.00	\$117,299.00	\$117,299.00	\$0.00
34700 FLETES Y MANIOBRAS	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
34701 Fletes y maniobras	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$305,000.00	\$165,000.00	\$470,000.00	\$290,091.64	\$179,908.36	\$290,091.64	\$0.00	\$179,908.36	\$290,091.64	\$290,091.64	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$100,000.00	\$135,000.00	\$235,000.00	\$97,947.20	\$137,052.80	\$97,947.20	\$0.00	\$137,052.80	\$97,947.20	\$97,947.20	\$0.00
35101 Mantenimiento y conservación de inmuebles para la prestación	\$100,000.00	\$135,000.00	\$235,000.00	\$97,947.20	\$137,052.80	\$97,947.20	\$0.00	\$137,052.80	\$97,947.20	\$97,947.20	\$0.00

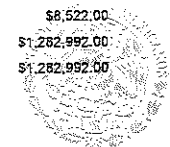


TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN

**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
 MICHOACAN**
 Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Fecha y | 09/jul./2024
 hora de impresion | 05:09 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$20,000.00	\$25,000.00	\$45,000.00	\$38,595.59	\$6,404.41	\$38,595.59	\$0.00	\$6,404.41	\$38,595.59	\$38,595.59	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y E	\$20,000.00	\$25,000.00	\$45,000.00	\$38,595.59	\$6,404.41	\$38,595.59	\$0.00	\$6,404.41	\$38,595.59	\$38,595.59	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$30,000.00	\$10,000.00	\$40,000.00	\$35,854.24	\$4,145.76	\$35,854.24	\$0.00	\$4,145.76	\$35,854.24	\$35,854.24	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de Ci	\$30,000.00	\$10,000.00	\$40,000.00	\$35,854.24	\$4,145.76	\$35,854.24	\$0.00	\$4,145.76	\$35,854.24	\$35,854.24	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRV	\$125,000.00	\$0.00	\$125,000.00	\$103,156.58	\$21,843.42	\$103,156.58	\$0.00	\$21,843.42	\$103,156.58	\$103,156.58	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de	\$125,000.00	\$0.00	\$125,000.00	\$103,156.58	\$21,843.42	\$103,156.58	\$0.00	\$21,843.42	\$103,156.58	\$103,156.58	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$20,000.00	-\$5,000.00	\$15,000.00	\$9,535.00	\$5,465.00	\$9,535.00	\$0.00	\$5,465.00	\$9,535.00	\$9,535.00	\$0.00
35801	Servicios de limpieza y Manejo de desechos.	\$20,000.00	-\$5,000.00	\$15,000.00	\$9,535.00	\$5,465.00	\$9,535.00	\$0.00	\$5,465.00	\$9,535.00	\$9,535.00	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$5,003.03	\$4,996.97	\$5,003.03	\$0.00	\$4,996.97	\$5,003.03	\$5,003.03	\$0.00
35901	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$5,003.03	\$4,996.97	\$5,003.03	\$0.00	\$4,996.97	\$5,003.03	\$5,003.03	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOE	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades pub	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$575,000.00	\$0.00	\$575,000.00	\$378,266.19	\$196,733.81	\$378,266.19	\$0.00	\$196,733.81	\$378,266.19	\$378,266.19	\$0.00
37100	PASAJES AEREOS	\$25,000.00	\$0.00	\$25,000.00	\$3,534.66	\$21,465.34	\$3,534.66	\$0.00	\$21,465.34	\$3,534.66	\$3,534.66	\$0.00
37101	Pasajes aéreos nacionales	\$25,000.00	\$0.00	\$25,000.00	\$3,534.66	\$21,465.34	\$3,534.66	\$0.00	\$21,465.34	\$3,534.66	\$3,534.66	\$0.00
37200	PASAJES TERRESTRES	\$50,000.00	\$0.00	\$50,000.00	\$8,425.56	\$41,574.44	\$8,425.56	\$0.00	\$41,574.44	\$8,425.56	\$8,425.56	\$0.00
37204	Pasajes terrestres nacionales para servidores públicos er	\$50,000.00	\$0.00	\$50,000.00	\$8,425.56	\$41,574.44	\$8,425.56	\$0.00	\$41,574.44	\$8,425.56	\$8,425.56	\$0.00
37500	VIÁTICOS EN EL PAIS	\$500,000.00	\$0.00	\$500,000.00	\$366,305.97	\$133,694.03	\$366,305.97	\$0.00	\$133,694.03	\$366,305.97	\$366,305.97	\$0.00
37501	Viáticos nacionales	\$500,000.00	\$0.00	\$500,000.00	\$366,305.97	\$133,694.03	\$366,305.97	\$0.00	\$133,694.03	\$366,305.97	\$366,305.97	\$0.00
38000	SERVICIOS OFICIALES	\$250,000.00	\$0.00	\$250,000.00	\$61,330.01	\$188,669.99	\$61,330.01	\$0.00	\$188,669.99	\$61,330.01	\$61,330.01	\$0.00
38100	GASTOS CEREMONIAL	\$75,000.00	\$0.00	\$75,000.00	\$3,360.01	\$71,639.99	\$3,360.01	\$0.00	\$71,639.99	\$3,360.01	\$3,360.01	\$0.00
38101	Gastos de ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$3,360.01	\$71,639.99	\$3,360.01	\$0.00	\$71,639.99	\$3,360.01	\$3,360.01	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$57,970.00	\$42,030.00	\$57,970.00	\$0.00	\$42,030.00	\$57,970.00	\$57,970.00	\$0.00
38201	Gastos de orden social	\$100,000.00	\$0.00	\$100,000.00	\$57,970.00	\$42,030.00	\$57,970.00	\$0.00	\$42,030.00	\$57,970.00	\$57,970.00	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$2,147,731.00	-\$25,000.00	\$2,122,731.00	\$801,403.00	\$1,321,328.00	\$801,403.00	\$0.00	\$1,321,328.00	\$801,403.00	\$801,403.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$80,000.00	-\$15,000.00	\$45,000.00	\$15,186.00	\$29,814.00	\$15,186.00	\$0.00	\$29,814.00	\$15,186.00	\$15,186.00	\$0.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$30,000.00	-\$5,000.00	\$25,000.00	\$11,928.00	\$13,072.00	\$11,928.00	\$0.00	\$13,072.00	\$11,928.00	\$11,928.00	\$0.00
39207	Otros derechos	\$30,000.00	-\$10,000.00	\$20,000.00	\$3,258.00	\$16,742.00	\$3,258.00	\$0.00	\$16,742.00	\$3,258.00	\$3,258.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$20,000.00	-\$10,000.00	\$10,000.00	\$1,478.00	\$8,522.00	\$1,478.00	\$0.00	\$8,522.00	\$1,478.00	\$1,478.00	\$0.00
39501	Penas, multas, accesorios y actualizaciones	\$20,000.00	-\$10,000.00	\$10,000.00	\$1,478.00	\$8,522.00	\$1,478.00	\$0.00	\$8,522.00	\$1,478.00	\$1,478.00	\$0.00
39800	IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DERI	\$2,067,731.00	\$0.00	\$2,067,731.00	\$784,739.00	\$1,282,992.00	\$784,739.00	\$0.00	\$1,282,992.00	\$784,739.00	\$784,739.00	\$0.00
39801	Impuesto sobre nóminas y similares	\$2,067,731.00	\$0.00	\$2,067,731.00	\$784,739.00	\$1,282,992.00	\$784,739.00	\$0.00	\$1,282,992.00	\$784,739.00	\$784,739.00	\$0.00



TRIBUNAL ELECTORAL DEL
 ESTADO DE MICHOACÁN
 SECRETARÍA DE
 ADMINISTRACIÓN



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN**
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Fecha y | 09/jul./2024
hora de impresión | 05:09 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$200,000.00	-\$48,934.88	\$151,065.12	\$16,065.12	\$135,000.00	\$16,065.12	\$0.00	\$135,000.00	\$16,065.12	\$16,065.12	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	-\$183,934.88	\$16,065.12	\$16,065.12	\$0.00	\$16,065.12	\$0.00	\$0.00	\$16,065.12	\$16,065.12	\$0.00
51100 MUEBLES DE OFICINA Y ESTANTERÍA	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51101 Mobiliario	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	\$100,000.00	-\$83,934.88	\$16,065.12	\$16,065.12	\$0.00	\$16,065.12	\$0.00	\$0.00	\$16,065.12	\$16,065.12	\$0.00
51501 Bienes informáticos	\$100,000.00	-\$83,934.88	\$16,065.12	\$16,065.12	\$0.00	\$16,065.12	\$0.00	\$0.00	\$16,065.12	\$16,065.12	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$135,000.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
56400 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN	\$0.00	\$135,000.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
56401 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$135,000.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
Total	\$107,004,357.00	\$0.00	\$107,004,357.00	\$48,604,356.92	\$60,400,000.00	\$48,604,357.92	\$799.00	\$60,400,799.06	\$48,604,357.92	\$48,604,357.92	\$0.00

DRA. YURISHA ANDRADE MORALES
PRESIDENTA DEL TRIBUNAL ELECTORAL

L.C. DIANA BARRON MARES
JEFA DE DPTO. DE CONTABILIDAD

MTRO. ARTURO ANGEL PARRA LUVIANO
SECRETARIO DE ADMINISTRACIÓN

